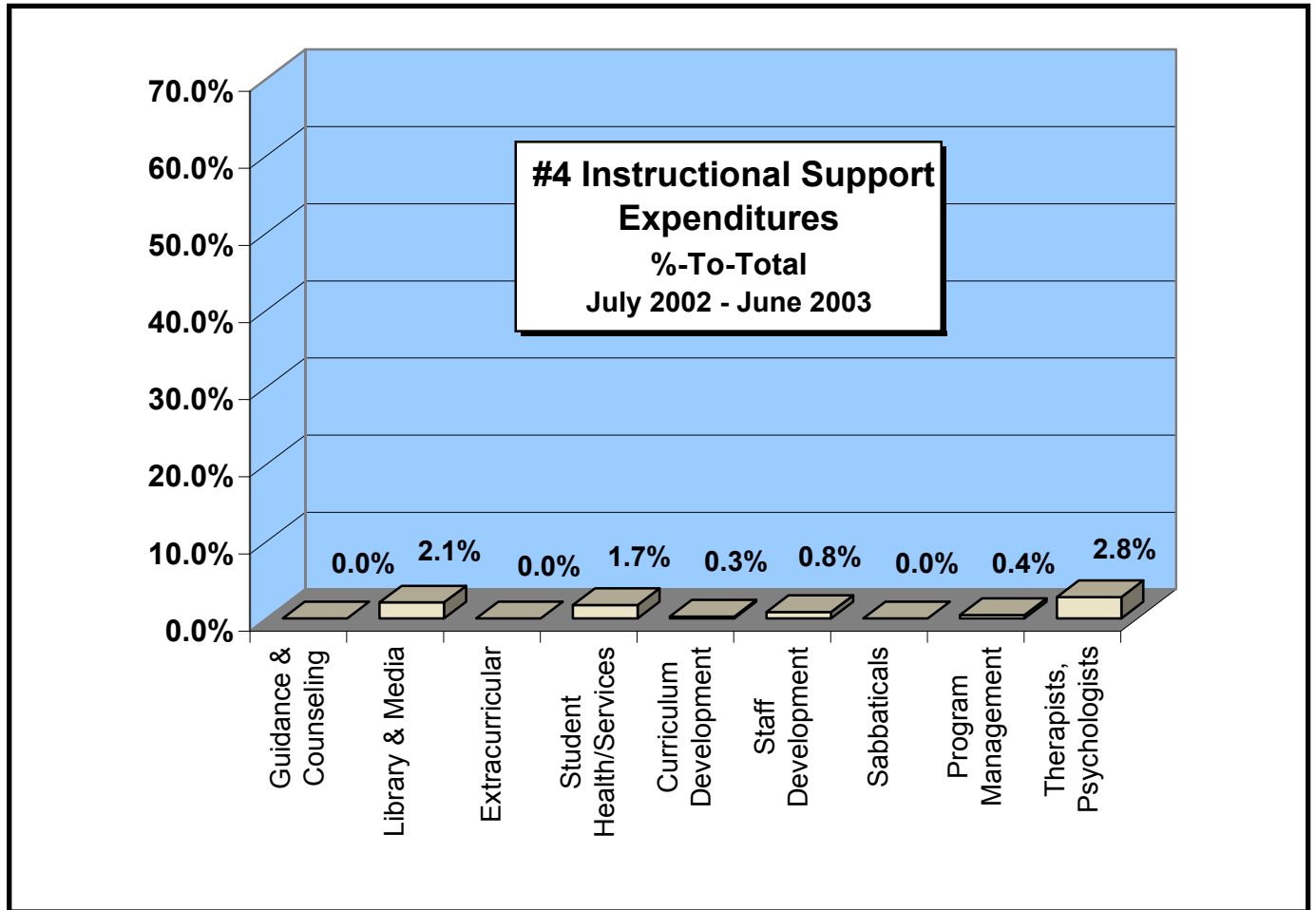


Glocester School Department



District Enrollment (ADM): 728	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$177,224	\$243	2.1%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$148,257	\$204	1.7%
Curriculum Development	\$22,179	\$30	0.3%
Staff Development & Support	\$71,476	\$98	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$38,013	\$52	0.4%
Therapists, Psychologists, et al	\$236,901	\$325	2.8%
Instructional Support Expenditures	\$694,049	\$953	8.2%
Total District	\$8,495,240	\$11,669	100.0%